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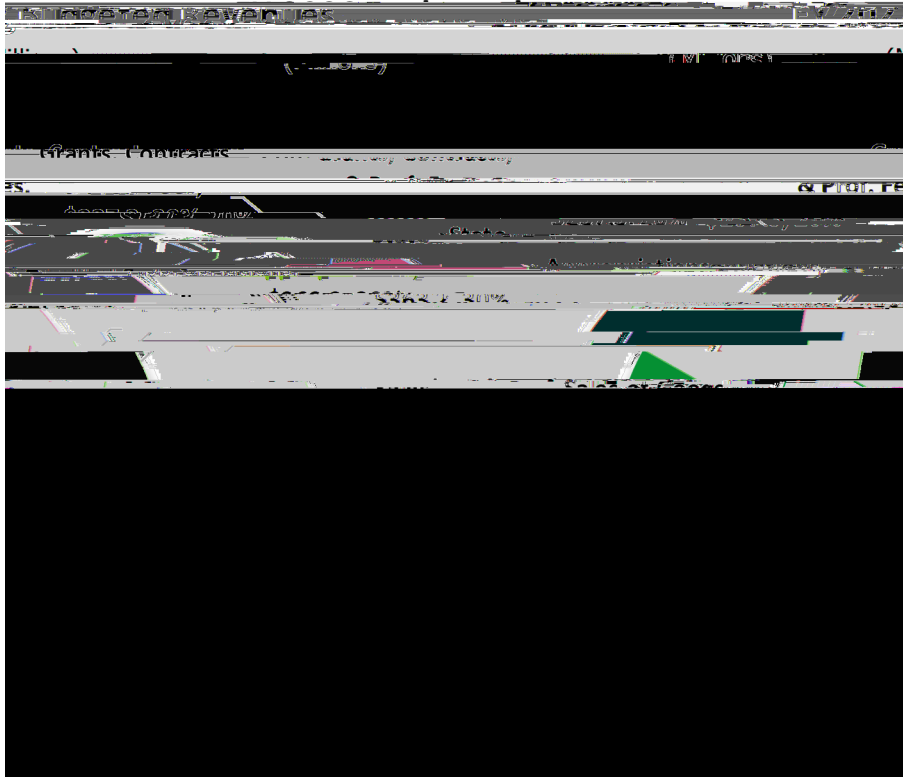
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Revenues

UNT System Consolidated FY2022 total current funds budgeted revenues are \$1.2 billion, which is an increase from FY21 current funds budgeted revenues of \$1.17 billion (10.7%) and \$54.1 million (4.7%) above FY21 forecasted actuals. This resulted in a \$55 million (30.5%) increase in Grants and Contracts, a \$37.8 million (9.7%) increase in consolidated Net Tuition and Fees revenues, and a \$22.8 million (8.0%) increase in State Appropriations when compared to the FY21 budget.



Expense & Transfers

Total current funds budgeted Expense and Transfers for UNT System for FY2022 are \$1.09 billion. Total Personnel Costs make up the largest portion of expenses at \$677M or 56% of the current funds expense budget with an increase \$52M greater than FY21 budget.

Consolidated Budgets by Institution

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FY2022—Consolidated UNT System Budget Detail by Fund Group—Current Funds

	Educational & General	Designated Operating	Auxiliary	Restricted Expendable	Current Funds
REVENUES					
Net Tuition and Fees	75,280,513	335,667,767	17,043,573	-	427,991,853
Sales of Goods and Services	547,880	65,822,003	77,942,658	658,675	144,971,217
Grants and Contracts	27,022,737	3,958,744	-	206,305,127	237,286,608
State Appropriations	307,339,501	-	-	-	307,339,501
Capital Appropriations	55,826,506	-	-	-	55,826,506
Net Professional Fees	-	11,500,000	-	-	11,500,000
Gift Income	10,500	1,871,704	-	15,116,206	16,998,410
Investment Income	-	7,210,700	253,500	-	7,464,200
Other Revenue	54,285	1,092,700	30,000	35,000	1,211,985
Revenues	466,081,922	427,123,618	95,269,731	222,115,009	1,210,590,279

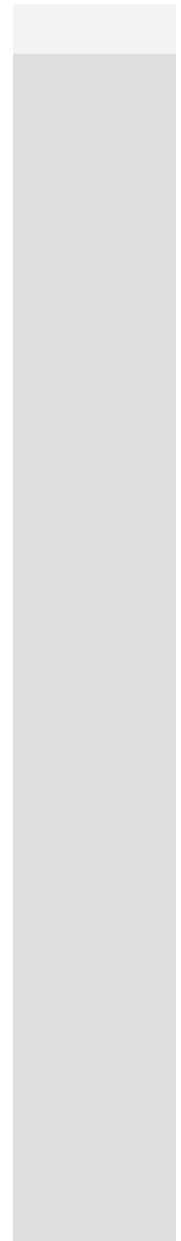
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FY2022—Consolidated UNT System
 Budget Detail by Fund Group—Non Current Funds

	Endowment Funds	Loan Funds	Plant and Debt	Non-Current	FY22 All Funds
REVENUES					
Net Tuition and Fees	-	407,000	-	407,000	428,398,853
Sales of Goods and Services	17,500	-	-	17,500	428,398,853

FY2022—Consolidated UNT System
Budgeted Revenue Breakout by Fund—Current Funds

Educational & General Designated Operating Auxiliary Restricted



UNT Budget Overview

Executive Summary and Highlights

Strategic Impact and Major Goals Addressed by FY2022 Budget

At the University of North Texas, our caring and creative community prepares students for careers in a rapidly changing world. As one of the nation's largest universities, we offer 109 bachelor's, 94 master's and 36 doctoral degree programs, and will be launching 8 new academic programs this fall. By providing access, welcoming diversity and strengthening our collaborations with our many educational, business and community partners, as well as building new partnerships across the globe, UNT's faculty and staff work each day to prepare students for the challenges they will meet in our changing world. Investments made during FY2022 and in subsequent years will support our students in becoming the innovative leaders of tomorrow. This year's University of North Texas budget reflects our continued commitment to our strategic goals to:

- x Empower and transform our students
- x Create an outstanding environment and culture to work and learn
- x Enhance our creativity and innovation to benefit our students and the world around us

Investments in this budget that will support the university's strategic plan in the coming year, include:

- x Dedicated resources for a free standing multicultural center
- x UNT Frisco Branch Campus Development
- x Several student retention initiatives

This budget was developed assuming on-campus instruction and student housing and dining are that b operational.

Revenues

Tuition and Fees

UNT anticipates net tuition and fees of \$364.6M in FY2022, an increase of \$10.1M from FY2021.

- x College of Engineering Master's Program Fee
- x Empower, Learn, Excel, en Vision, Advance, Rise (ELEVAR) Program Fee
- x Empower, Learn, Excel, en Vision, Advance, Rise (ELEVAR) Academic Fee

UNTELEVAR (Empower, Learn, Excel, en Vision, Advance, Rise) is a four year inclusive post r secondary education program for students with intellectual disabilities (ID). The program's vision is to empower

Gifts and All Other Revenue
Gift income has been increased to

MEP, Curry Hall MEP,

FY2022—University of North Texas Budget Summary—Current Funds

				Amount	Percent		
Revenues							
Net Tuition and Fees	327,461,123	348,557,686	364,606,100	37,144,977	11.3%		
Sales of Goods and Services	97,487,241	72,053,677	95,423,967	(2,063,274)	2.1%		
Grants and Contracts	118,438,511	154,155,620	167,297,018	48,858,507	41.3%		
State Appropriations	141,495,106	142,788,578	155,421,531	13,926,425	9.8%		
Capital Appropriations	37,346,563	37,346,563	37,346,563	r		r	
Net Professional Fees	r		r	r		r	r
Gift Income	10,685,000	13,285,889	13,857,512	3,172,512	29.7%		
Investment							

FY2022—University of North Texas Budget Detail by Fund Group—Current Funds

	Educational & General	Designated Operating	Auxiliary	Restricted Expendable	Current Funds
REVENUES					
Net Tuition and Fees	57,061,865	290,517,462	17,026,773	-	364,606,100
Sales of Goods and Services	547,880	20,508,129	73,742,958	625,000	95,423,967
Grants and Contracts	23,603,025	3,044,500	-	140,649,493	167,297,018
State Appropriations	155,421,531	-	-	-	155,421,531
Capital Appropriations	37,346,563	-	-	-	37,346,563
Net Professional Fees	-	-	-	-	-
Gift Income	10,500	1,747,012	-	12,100,000	13,857,512
Investment Income	-	3,641,000	253,500	-	3,894,500
Other Revenue	54,285	592,700	-	35,000	681,985
Revenues	274,045,649	320,050,803	91,023,231	153,409,493	838,529,176



FY2022 University of North Texas

Budget Detail by Fund Group Non Current Funds

	Non-Current Funds				FY22
	Endowment Funds	Loan Funds	Plant and Debt	Non-Current	All Funds
REVENUES					
Net Tuition and Fees	-	407,000	-	407,000	365,013,100
Sales of Goods and Services	17,500	-	-	17,500	95,441,467
Grants and Contracts	-	-	-	-	167,297,018
State Appropriations	-	-	-	-	155,421,531
Capital Appropriations	-	-	-	-	37,346,563
Net Professional Fees	-	-	-	-	-
Gift Income	877,200	2,000	-	879,200	14,736,712
Investment Income	2,505,100	31,000	-	2,536,100	6,430,600
Other Revenue	84,900	-	-	84,900	766,885
Revenues	3,484,700	440,000	-	3,924,700	842,453,876
EXPENDITURES					
Salaries - Faculty	-	-	-	-	163,124,661
Salaries - Staff	-	-	-	-	155,976,587
Wages and Other Compensation	-	-	-	-	27,339,084
Benefits and Other Payroll-Related Costs	-	-	-	-	88,599,584
Professional Fees and Services	609,300	19,000	-	628,300	19,222,488
Travel	-	-	-	-	4,094,708
Materials and Supplies	-	-	-	-	30,583,958
Communication and Utilities	-	-	-	-	15,870,781
Repairs and Maintenance	-	-	-	-	13,622,036
Rentals and Leases	-	-	-	-	8,413,603
Printing and Reproduction	-	-	-	-	3,570,064
Capital Expenditures	-	-	85,296,068	85,296,068	109,477,058
Scholarships	-	37,000	-	37,000	121,311,338
Cost of Goods Sold	-	-	-	-	9,693,441
Debt Service - Principal	-	-	-	-	-
Debt Service - Interest	-	-	-	-	-
Federal and State Pass-Through Expense	-	-	-	-	2,482,633
Other Expenditures	-	336,000	-	336,000	31,782,734
Expenditures	609,300	392,000	85,296,068	86,297,368	805,164,758
TRANSFERS					
Intra-campus Transfers Between Funds:					
Debt Service Transfer In/(Out)	-	-	38,642,934	38,642,934	-
Inter-Fund Transfer In/(Out)	(1,800,000)	-	28,670,000	26,870,000	-
Transfers Between UNTS Components:					
System Services Allocations	-	-	-	-	(42,535,578)
Other Inter-Unit Transfers In/(Out)	-	-	(39,306,867)	(39,306,867)	(39,649,916)
Other Transfers:					
Transfer to Other State Agencies In/(Out)	-	-	-	-	580,189
Legislative Transfers In/(Out)	-	-	-	-	(8,910,243)
Transfers	(1,800,000)	-	28,006,068	26,206,068	(90,515,548)
Estimated Impact on Fund Balance	1,075,400	48,000	(57,290,000)	(56,166,600)	(53,226,430)

FY2022—University of North Texas
 Budgeted Revenue Breakout by Fund - Current Funds

	Educational & General	Designated Operating	Auxiliary	Restricted Expendable	Current Funds
Resident Undergrad Tuition	40,563,960	213,278,757	-	-	253,842,717
Non-resident Undergrad Tuition	28,984,150	15,654,242	-	-	44,638,392
Other Undergrad Tuition	3,624,520	1,927,800	-	-	5,552,320
Waivers Undergrad Tuition	(23,865,330)	(278,240)	-	-	(24,143,570)
Gross Undergraduate Tuition	49,307,300	230,582,558	-	-	279,889,858

FY2022—University of North Texas Budget Current Funds by Quarter

	Q1 FYTD Estimate	Q2 FYTD Estimate	Q3 FYTD Estimate	Q4 FYTD Budget
Revenues				
Net Tuition and Fees	161,328,321	318,027,386	327,312,739	364,606,100
Sales of Goods and Services	41,555,537	82,678,498	87,395,228	95,423,967
Grants and Contracts	26,028,427	85,790,527	105,381,488	167,297,018
State Appropriations	132,728,386	140,340,826	147,751,421	155,421,531
Capital Appropriations	37,346,563	37,346,563	37,346,563	37,346,563
Net Pr				

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Revenues

Overall, UNTHS expects to generate \$267.8 million in revenue over the next fiscal year. This represents a net increase of \$1.6 million (1%) from FY2021 budget. Revenues in total are expected to remain relatively stable; however, while State Appropriations and Professional Fees are expected to increase, Grants & Contracts are expected to decrease.

State Appropriations

State Appropriations reflect a net increase of \$3.2 million (3%) from the FY2021 budget.

In addition, State funding for DNA Laboratory, Forensic Genetics, Rape Kit Testing, and

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Expenses

Total

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FY2022– UNTH Health Science Center
Budget Summary– Current

FY2022 – UNT Health Science Center Budget Detail by Fund Group – Current Funds

	Educational & General	Designated Operating	Auxiliary	Restricted Expendable	Current Funds
REVENUES					

FY2022—UNTH Health Science Center
 Budget Detail by Fund Group—Non Current Funds

	Endowment Funds	Loan Funds	Plant and Debt	Non-Current	FY22 All Funds
REVENUES					
Net Tuition and Fees	-	-	-	-	33,665,000

FY2022— UNT Health Science Center
 Budgeted Revenue Breakout by Fund— Current Funds

	Educational & General	Designated Operating	Auxiliary	Restricted Expendable	Current Funds
Resident Undergrad Tuition	-	-	-	-	-
Non-resident Undergrad Tuition	-	-	-	-	-
Other Undergrad Tuition	-	-	-	-	-
Waivers Undergrad Tuition	-	-	-	-	-
Gross Undergraduate Tuition	-	-	-	-	-
Resident Graduate Tuition	10,800,000	12,500,000	-	-	23,300,000
Non-resident Graduate Tuition	3,110,000	1,090,000	-	-	4,200,000
Other Graduate Tuition	-	-	-	-	-
Waivers Graduate Tuition	-	-	-	-	-
Gross Graduate Tuition	13,910,000	13,590,000	-	-	27,500,000



Revenues

Total

Gift Income

Gift Income is budgeted at \$1.1M – up 10.9% or \$0.1M. These gifts will be for discretionary use or restricted for use for a specific purpose depending on the

Scholarship and Financial Aid

UNT Dallas's strategic initiative to remain one of the most affordable universities in North Texas requires a concerted effort around scholarships and financial aid. Scholarship Exemptions & Financial Aid is budgeted at \$19.9M – up 44.8% or \$6.1M. Included are \$7.0M from COVID-19 federal funding carryover (\$5.0M from the student portion and \$2.0M from the institutional portion) and an increase of \$0.5M

FY2022– UNT Dallas Budget Summary– Current Funds

				Amount	Percent
Revenues					
Net Tuition and Fees	28,016,015	28,324,997	29,720,752	1,704,737	6.1%
Sales of Goods and Services	870,318	750,363	1,534,517	664,199	76.3%
Grants and Contracts	15,866,066	22,467,339	24,739,591	8,873,525	55.9%
State Appropriations	26,795,568	28,570,247	32,431,541	5,635,973	21.0%
Capital Appropriations	3,354,441	3,354,441	3,354,441	r	r
Net Professional Fees	r	r	r	r	r

FY2022—UNTDallas BudgetDetailbyFundGroup—CurrentFunds

	Educational & General	Designated Operating	Auxiliary	Restricted Expendable	Current Funds
REVENUES					
Net Tuition and Fees	6,778,648	22,925,304	16,800	-	29,720,752
Sales of Goods and Services	-	114,787	1,419,730	-	1,534,517
Grants and Contracts	2,594,712	139,705	-	22,005,174	24,739,591
State Appropriations	32,431,541	-	-	-	32,431,541
Capital Appropriations	3,354,441	-	-	-	3,354,441
Net Professional Fees	-	-	-	-	-
Gift Income	-	124,692	-	941,206	1,065,898
Investment Income	-	189,050	-	-	189,050
Other Revenue	-	-	30,000	-	30,000
Revenues	45,159,342	23,493,538	1,466,530	22,946,380	93,065,790
EXPENDITURES					
Salaries - Faculty	10,036,412	3,421,518	-	365,418	13,823,347
Salaries - Staff	13,694,426	3,666,457	235,740	907,864	18,504,487
Wages and Other Compensation	113,485	1,224,393	129,060	141,486	1,608,424
Benefits and Other Payroll-Related Costs	6,438,982	1,262,732	66,281	342,770	8,110,766
Professional Fees and Services	137,553	2,375,610	14,594	731,047	3,258,804
Travel	-	603,471	4,000	1,908	609,379
Materials and Supplies	1,396,480	2,449,267	78,122	1,506,471	5,430,340
Communication and Utilities	-	1,073,528	22,092	2,586	1,098,206
Repairs and Maintenance	137,553	713,587	44,116	2,634	897,889
Rentals and Leases	-	622,058	36,000	1,009,682	1,667,740
Printing and Reproduction	-	470,248	9,700	9,851	489,799
Capital Expenditures	1,685,929	128,107	5,000	157,577	1,976,613
Scholarships	2,188,775	945,4(189,)44688.3			



FY2022 UNT Dallas

Budget Detail by Fund Group – Non Current Funds

	Non-Current Funds				FY22
	Endowment Funds	Loan Funds	Plant and Debt	Non-Current	All Funds
REVENUES					
Net Tuition and Fees	-	-	-	-	29,720,752
Sales of Goods and Services	-	-	-	-	1,534,517
Grants and Contracts	-	-	-	-	24,739,591
State Appropriations	-	-	-	-	32,431,541
Capital Appropriations	-	-	-	-	3,354,441
Net Professional Fees	-	-	-	-	-
Gift Income	600,000	-	-	600,000	1,665,898
Investment Income	367,353	-	-	367,353	556,403
Other Revenue	-	-	-	-	30,000
Revenues	967,353	-	-	967,353	94,033,143
EXPENDITURES					
Salaries - Faculty	-	-	-	-	13,823,347
Salaries - Staff	-	-	-	-	18,504,487
Wages and Other Compensation	-	-	-	-	1,608,424
Benefits and Other Payroll-Related Costs	-	-	-	-	8,110,766
Professional Fees and Services	-	-	-	-	3,258,804
Travel	-	-	-	-	609,379
Materials and Supplies	-	-	-	-	5,430,340
Communication and Utilities	-	-	-	-	1,098,206
Repairs and Maintenance	-	-	-	-	897,889
Rentals and Leases	-	-	-	-	1,667,740
Printing and Reproduction	-	-	-	-	489,799
Capital Expenditures	600,000	-	-	600,000	2,576,613
Scholarships	-	-	-	-	19,851,756
Cost of Goods Sold	-	-	-	-	-
Debt Service - Principal	-	-	-	-	-
Debt Service - Interest	-	-	-	-	-
Federal and State Pass-Through Expense	-	-	-	-	-
Other Expenditures	-	-	-	-	3,210,398
Expenditures	600,000	-	-	600,000	81,137,948
TRANSFERS					
Intra-campus Transfers Between Funds:					
Debt Service Transfer In/(Out)	-	-	952,924	952,924	-
Inter-Fund Transfer In/(Out)	(367,353)	-	-	(367,353)	-
Transfers Between UNTS Components:					
System Services Allocations	-	-	-	-	(1,662,757)
Other Inter-Unit Transfers In/(Out)	-	-	(952,924)	(952,924)	(1,511,946)
Other Transfers:					
Transfer to Other State Agencies In/(Out)	-	-	-	-	-
Legislative Transfers In/(Out)	-	-	-	-	(9,474,421)
Transfers	(367,353)	-	-	(367,353)	(12,649,124)
Estimated Impact on Fund Balance	0	0	0	0	246,070

FY2022– UNT Dallas
 Budget Current Funds by Quarter

	Q1FYTD Estimate	Q2FYTD Estimate	Q3FYTD Estimate	Q4FYTD Budget
Revenues				
Net Tuition and Fees	13,243,916	25,752,581	26,397,540	29,720,752
Sales of Goods and Services	660,614	1,268,251	1,378,417	1,534,517
Grants and Contracts	5,839,524	18,614,991	20,148,485	24,739,591
State Appropriations	29,512,123	30,686,815	31,909,634	32,431,541
Capital Appropriations	3,354,441	3,354,441	3,354,441	3,354,441
Net Professional				

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UNT System Administration Budget Overview

Executive Summary and Highlights

Revenues

State Appropriations

- x Support salaries for the System Administration.
- x Remainder of the appropriations support the Universities Center at Dallas and Federation of North Texas Universities, which will be transferred to other state institutions as appropriate.

Sales of Goods and Services-Lofts

1900 Elm Lofts

- x The Lofts maintain average of approximately 97% occupancy.
- x FY22

FY2022 – UNT System Administration Budget Summary – Current Funds

			Amount	Percent		
Revenues						
Net Tuition and Fees	r		r	r	r	r
Sales of Goods and Services	2,857,295	2,845,631	2,912,733	55,438	1.9%	
Grants and						

FY2022 – UNT System Administration

Budget Detail by Fund Group – Current Funds

	Educational & General	Designated Operating	Auxiliary	Restricted Expendable	Current Funds
REVENUES					
Net Tuition and Fees	-	-	-	-	-
Sales of Goods and Services	-	785,933	2,126,800	-	2,912,733
Grants and C8(o48(s)-561)-485(U)0(E100)-6534.6(5(651.1(2,-)40.22)Tj /TT3 1 Tf 2.0296 0 TD 0 Tc <0003>Tj /TT8 1 T4451(2 [(28-upaP(ods)-56.1(a)8.024 0 d R			(

FY2022—UNTS System Administration
 Budgeted Revenue Breakout by Fund—Current Funds

	Educational & General	Designated Operating	Auxiliary	Restricted Expendable	Current Funds
Resident Undergrad Tuition	-	-	-	-	-
Non-resident Undergrad Tuition	-	-	-	-	-
Other Undergrad Tuition	-	-	-	-	-
Waivers Undergrad Tuition	-	-	-	-	-
Gross Undergraduate Tuition	-	-	-	-	-
Resident Graduate Tuition	-	-	-	-	-
Non-resident Graduate Tuition	-	-	-	-	-
Other Graduate Tuition	-	-	-	-	-
	54,000,000	54,000,000	6,900,000	61,500,000	107,800,000
	3,700,000	11,600,000	5,000,000	30,600,000	16,900,000
					61,000,000

FY2022 – UNT System Administration
Budget – Current Funds by Quarter

	Q1FYTD Estimate	Q2FYTD Estimate	Q3FYTD Estimate	Q4FYTD Budget		
Revenues						
Net Tuition and Fees			r		r	r
Sales of Goods and Services	728,183	1,456,367	2,184,550	2,912,733		
Grants and Contracts			r		r	r
State Appropriations	5,531,112	6,393,305	7,255,499	8,117,692		
Capital Appropriations			r		r	r
Net Professional Fees			r		r	r
Gift Income			r		r	r
Investment Income	50,163	100,325	150,488	200,650		
Other Revenue			r		r	r
Total Revenues****	6,309,458	7,949,997	9,590,536	11,231,075		
Expenditures						
Salaries – Faculty			r		r	r
Salaries – Staff	8,821,635	17,643,269	26,464,904	35,286,538		
Wages and Other Compensation	1,058,460	2,116,919	3,175,379	4,233,838		
Benefits and Other Payroll Related Costs	1,230,097	2,460,193	3,690,290	4,920,386		
Cost of Goods Sold			r		r	r
Professional Fees and Services	1,845,536	3,146,739	4,425,169	5,882,982		
Travel	79,913	159,826	239,739	319,652		
Materials and Supplies	235,070	470,140	705,209	940,279		
Communication and Utilities	144,335	288,671	433,006	577,341		
Repairs and Maintenance	1,216,253	1,679,757	2,117,806	2,531,789		
Rentals and Leases	491,197	982,393	1,473,590	1,964,786		
Printing and Reproduction	7,964	15,927	23,891	31,854		
Capital Expenditures	128,848	1,999,810	2,128,659	2,257,507		
Federal and State Pass Through Expense			r		r	r
Scholarships			r		r	r
Other Expenditures	460,682	921,363	1,382,045	1,842,726		
Total Expenditures****	15,719,987	1,999,810				Other Expenditures

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Legal Review:

This item has been reviewed by General Counsel.

Vice Chancellor/General Counsel

Schedule:

Once approved, this budget will be implemented for fiscal year 2022 beginning September 1, 2021.

Recommendation :

Approval of the FY2022 Consolidated Current Fund Budget for UNT, UNTHSC, UNTD and System Administration.

Recommended By :

Dan Tenney
Vice Chancellor for Finance

Chancellor

Attachments Filed Electronically:

- x UNT System FY2022 Consolidated Operating Budget

Budget Office Contact Information

University of North Texas

Walter Itoman Assoc. VP of Budget & Analytics

Debt Service Principal—These

Internal Income— This line item consists of internal income earned by one department for services rendered to another department within a single UNTS component (e.g., printing or advertising services performed by one department as a service for another department). These

Other Expenses— Other Expenses include tax Expenses; insurance Expenses; postage and shipping Expenses; dues, memberships and licenses; patent and royalty Expenses; speaking events; employee training Expenses; non travel reimbursable Expenses and other operating Expenses.

Other Inter Unit Transfers/(Out)— All other transfers of funds between UNTS component units are recorded here. This includes a amount transferred for reimbursement of special project work, various services rendered by one component to another (e.g., library services) or to pay bond payments for debt securities held by UNT System Administration for the benefit of the component units.

Other Legislative Transfer/(Out)— Transfers of legislative appropriations from one UNTS component to another.

Other Revenue— This includes revenues received from other activities not included above.

Other Transfers— Transfer to Other State Agencies and Other Legislative Transfers.

Other Undergraduate Tuition— This includes guaranteed tuition, tuition for repeat courses, and tuition for excess hours, and other amounts not included above.

Personnel Costs (Salaries, Wages and Other Compensation Benefits and Other Payroll Related Costs)— These Expenses include compensation and benefits provided to faculty (including lecturers and teaching graduate students), staff (including administrators, professionals, support staff, and non teaching graduate students), and hourly or other temporary employees (including student workers). This includes regular or periodic payments for non regular work or services (e.g., overtime, supplemental compensation, summer compensation and bonuses).

Planned Use of Fund Balances— Fund balances (positive or negative) that, with approval, are carried forward from the previous year's budget into the current year's budget to be used or made up throughout the FY.

Plant & Debt Funds— Plant and Debt Funds include unexpended plant funds, renewal and replacement funds,

State Appropriations – State Appropriations are revenues received from the State of Texas General Revenue Fund that supplement institutional revenue in order to meet operating Expenses such as faculty salaries, employee benefits, utilities, and institutional support. State Appropriations are split between State Appropriations General and State Appropriations Additional. State Appropriations may only be used for defined purposes and must be recorded in E&G funds as described above.

Transfers Between UNTS Components – Transfers between components of the UNTS that are used to fund core System Administration operations, shared services or other activities one component performs for another.

Transfer to Other State Agencies In/(Out) – This consists of transfers to other Texas state agencies.

Travel – Travel Expenses include direct Expenses for domestic and international travel and entertainment costs, as well as amounts reimbursed to employees for such incurred costs.

Waivers – Waivers are recorded as reductions to the gross tuition and fee amounts noted above.